

会計別(一般、水道、下水道、病院)退職手当組合 負担金と給付の推移

単位:円

年度	一般(消防)			下水道			水道			病院			全社		
	負担金	給付金	負担-給付	負担金	給付金	負担-給付	負担金	給付金	負担-給付	負担金	給付金	負担-給付	負担金	給付金	負担-給付
昭和59	5,462,237,237	3,770,410,536	1,691,826,701	343,530,232	237,128,110	106,402,122	117,167,501	80,877,039	36,290,462	52,809,520	52,809,520	0	52,809,520	52,809,520	1,887,328,865
昭和60	428,717,615	84,212,659	344,504,956	32,773,498	0	32,773,498	9,196,180	1,808,400	43,680,251	59,858,175	5,317,950	5,317,950	54,540,225	107,248,745	439,208,469
昭和61	468,709,802	378,929,587	137,880,215	44,829,546	41,701,321	3,122,225	10,011,140	7,055,591	2,955,449	46,635,700	61,000,293	13,620,464	47,409,769	154,750,534	191,267,678
昭和62	503,864,013	398,154,623	105,709,390	32,103,861	0	32,103,861	10,008,115	8,540,600	2,267,515	48,903,215	60,400,219	14,552,392	45,855,297	200,815,361	185,939,593
昭和63	503,312,743	305,548,193	200,764,550	41,675,101	36,793,915	4,921,786	10,860,641	6,554,149	4,306,492	53,209,707	63,815,313	10,629,966	53,185,347	253,800,708	263,178,175
平成1	553,392,605	408,423,455	148,989,150	2,627,555,023	44,338,789	56,551,077	11,913,427	8,760,871	3,152,556	56,362,263	68,732,465	21,760,768	49,362,677	300,763,385	184,873,095
平成2	681,917,385	541,508,180	140,409,205	2,767,954,228	55,028,655	67,443,042	14,627,441	11,615,599	3,011,842	59,374,105	72,226,554	26,172,797	46,053,757	346,817,142	3,328,833,292
平成3	584,073,440	499,683,561	87,989,879	2,855,354,107	37,673,828	13,413,923	12,228,644	10,654,091	1,874,553	61,248,658	77,845,644	28,167,975	49,677,669	396,484,811	3,481,209,316
平成4	659,136,972	648,318,359	12,818,613	2,888,172,720	48,919,750	82,711,069	14,138,791	13,863,826	274,985	61,593,623	81,800,961	22,987,305	58,833,656	455,328,467	3,519,345,231
平成5	600,236,794	553,538,160	77,698,635	2,945,871,354	41,491,700	41,670,919	13,818,869	11,852,197	1,866,671	63,190,295	85,300,042	19,938,355	66,421,687	521,750,154	145,608,174
平成6	862,902,751	584,875,703	78,028,048	3,023,989,402	52,839,200	77,746,722	14,219,590	12,945,893	1,673,737	64,664,022	96,790,263	79,533,505	72,161,758	538,866,912	72,011,021
平成7	742,206,761	753,645,891	-11,439,130	3,012,460,271	43,332,203	0	15,920,676	16,166,051	-245,375	64,616,658	90,792,018	23,375,936	67,418,882	606,383,784	99,064,380
平成8	766,352,394	1,025,580,403	-257,227,409	2,755,232,863	50,875,506	149,567,888	16,481,525	21,999,171	-5,517,646	59,101,011	92,926,533	57,441,664	35,484,879	641,866,673	-319,852,358
平成9	784,486,340	745,156,003	38,310,337	2,794,543,200	44,387,983	60,116,760	16,827,164	15,893,939	843,225	59,944,236	97,640,808	32,091,480	65,549,428	707,418,101	88,974,223
平成10	743,621,269	767,281,815	-23,670,547	2,770,872,653	49,547,823	122,341,924	15,951,018	16,458,782	-507,744	59,436,482	123,716,138	43,930,267	78,815,871	767,239,972	-17,156,421
平成11	756,328,881	882,213,092	-125,886,211	2,644,986,442	44,477,684	81,207,075	16,223,559	18,923,876	-2,700,317	56,736,175	155,448,171	86,390,224	69,067,947	856,301,919	-96,246,262
平成12	743,815,221	822,567,866	-78,752,646	2,566,235,786	49,043,782	101,239,401	15,955,178	17,644,459	-1,689,280	55,046,895	148,627,797	49,891,511	98,736,286	955,038,205	-33,901,259
平成13	716,678,104	809,979,654	-93,301,560	2,472,832,237	54,218,172	214,610,741	15,373,075	17,374,436	-2,001,361	53,046,533	146,287,016	68,566,104	77,730,912	1,032,768,117	-177,964,578
平成14	818,985,570	974,727,578	-155,842,008	2,317,090,229	49,454,011	71,918,952	17,955,472	20,908,395	-3,342,883	49,702,650	165,114,697	44,004,192	121,110,505	1,533,276,622	-60,536,727
平成15	940,821,033	1,505,192,091	-564,371,057	1,782,716,171	55,661,083	204,630,902	20,181,044	32,287,082	-12,106,019	37,599,632	188,175,529	79,248,289	114,927,240	1,268,806,862	-610,489,255
平成16	1,112,931,484	1,662,036,334	-549,074,850	1,203,644,321	84,798,612	118,285,922	23,872,892	35,650,800	-11,777,908	25,816,724	226,640,397	121,739,415	106,900,972	1,375,707,834	-487,439,086
平成17	1,104,991,241	1,412,207,454	-307,216,213	896,428,108	69,896,000	127,062,312	20,038,942	27,790,464	-7,751,522	18,067,202	252,267,578	104,984,126	147,283,452	1,522,991,286	-224,850,595
平成18	1,225,695,537	1,813,651,966	-587,956,369	308,471,739	90,055,017	140,387,207	21,486,091	28,716,392	-7,230,301	10,836,901	288,838,538	146,033,512	142,775,026	1,666,766,312	-502,743,834
平成19	1,104,002,902	1,299,787,882	-195,704,981	112,766,758	78,906,600	77,894,832	23,066,191	51,744,144	-28,677,953	-17,841,052	293,888,810	228,411,995	65,457,415	1,731,223,727	-157,913,751
平成20	1,183,579,424	1,543,755,741	-350,176,317	-237,409,559	103,210,538	171,968,922	34,682,869	81,401,333	-46,748,464	-64,589,516	311,160,404	170,129,165	141,031,239	1,872,254,966	-324,651,926
平成21	1,323,680,386	2,178,268,452	-854,608,067	-1,092,017,626	106,472,778	139,024,920	30,703,330	78,404,376	-47,701,046	-112,290,562	330,242,378	125,317,564	204,924,814	2,077,170,780	-729,306,441
平成22	1,396,220,047	2,259,630,859	-860,410,822	-1,952,428,448	123,372,806	271,468,629	37,597,750	76,787,759	-39,190,009	-151,480,571	372,686,291	92,169,493	280,516,798	2,357,860,578	-767,199,856
平成23	1,470,066,545	1,827,707,528	-357,701,183	-2,307,128,651	113,240,939	158,893,010	25,367,167	29,678,789	-4,092,622	-155,573,193	431,416,042	178,966,761	254,479,261	2,612,175,839	-149,966,601
平成24	1,462,462,318	1,407,402,456	55,059,862	-2,292,066,769	106,929,797	184,494,674	27,337,476	65,625,378	-38,287,902	-183,861,085	442,170,038	218,391,429	223,788,607	2,835,964,446	162,995,690
平成25	1,422,249,701	1,288,838,834	134,410,767	-2,117,659,002	83,860,213	131,009,574	19,487,262	0	18,487,282	-175,373,813	440,935,294	109,071,685	331,863,609	3,167,828,055	437,712,237
平成26	1,292,141,697	1,213,846,146	78,295,551	-2,039,365,451	72,427,156	44,729,806	24,203,740	48,312,140	-24,106,400	-199,482,213	421,960,322	119,711,869	302,689,063	3,470,097,118	384,153,584
平成27	1,179,309,209	1,061,950,497	117,358,712	-1,921,924,739	74,942,978	114,158,193	20,894,221	46,223,579	-25,320,358	-224,811,571	431,122,959	72,156,879	358,966,080	3,829,063,198	411,600,219
平成28	1,086,263,000	893,286,142	278,977,758	-1,644,946,981	67,804,697	137,864,419	13,813,038	0	13,813,038	-210,998,533	421,088,818	156,469,368	284,619,250	4,093,882,448	485,330,324
平成29	1,001,914,732	569,344,925	432,570,407	-1,212,376,574	50,537,787	27,601,888	14,206,685	22,024,032	-7,817,347	-218,818,880	179,792,916	209,438,028	-29,705,412	4,003,977,006	420,963,547
昭和60～平成19の 負担金繰 付と給付 の差入	-6,247,146	-15,363,424	7,116,279	-1,205,260,295	-984,579	456,053	-176,905	-329,553	152,647	-218,669,233	-1,833,660	-3,415,885	1,582,225	4,065,569,261	9,307,204
振替利息	-294,583		-294,583												-294,583
累計	35,526,793,846	36,732,288,724	-1,205,554,878	2,445,244,833	3,309,507,452	-1,064,262,619	725,239,827	943,903,060	-218,660,233	6,833,685,239	2,766,125,978	4,085,559,261	1,577,078,531	1,577,078,531	1,577,078,531