

診療科別限界利益(平成28年度～平成30年度) 単位:円

	内科		神経内科	小児科		
	H28	H29	H30	H28	H29	H30
医業収益	104,326,735	80,438,454	20,727,840	258,681,871	259,607,062	280,010,274
入院収益	30,729,923	26,758,463	0	157,396,612	157,737,690	165,470,570
外来収益	72,162,334	51,981,671	20,408,337	79,012,157	81,943,229	95,656,434
その他医業収益	1,434,478	1,698,320	319,503	22,273,102	19,926,144	18,883,270
変動費	6,287,839	5,612,739	19,081,027	39,916,454	38,455,046	65,945,210
薬品費	2,733,550	2,713,188	12,245,145	38,330,025	36,493,494	48,791,138
診療材料費	3,533,708	2,899,324	2,869,964	1,582,360	1,924,830	2,441,609
その他変動費			3,965,918			14,712,464
限界利益	98,038,897	74,825,715	1,646,813	218,765,417	221,152,016	214,065,064

	外科			整形外科		
	H28	H29	H30	H28	H29	H30
医業収益	1,086,807,578	999,271,419	1,045,540,820	1,053,994,203	1,177,814,024	1,172,694,723
入院収益	729,353,120	674,316,882	692,932,292	880,167,699	993,440,880	996,652,652
外来収益	316,797,771	285,567,206	313,076,862	133,713,750	142,045,156	134,352,906
その他医業収益	40,656,687	39,387,331	39,531,666	40,112,754	42,327,988	41,689,165
変動費	284,185,178	254,119,460	333,661,896	310,418,261	233,285,795	258,240,889
薬品費	174,192,225	162,057,638	220,210,212	143,901,408	49,213,219	59,685,169
診療材料費	109,839,925	91,987,999	78,382,738	166,506,309	183,763,510	138,666,023
その他変動費			35,068,946			59,889,698
限界利益	802,622,400	745,151,959	711,878,924	743,575,942	944,528,229	914,453,834

	リハビリ			皮膚科		
	H28	H29	H30	H28	H29	H30
医業収益	7,632,709	4,842,970	1,917,646	297,310,909	293,496,451	302,305,958
入院収益	0	0	0	166,586,909	156,349,796	148,027,391
外来収益	2,141,467	1,789,160	1,822,905	118,794,651	125,787,143	140,065,138
その他医業収益	5,491,242	3,053,810	94,740	11,929,349	11,359,512	14,213,429
変動費	130,825	151,191	232,807	60,827,157	93,785,028	155,027,159
薬品費	23,883	20,000	687	55,405,719	89,113,017	122,276,058
診療材料費	97,581	58,522	106,537	5,184,592	4,670,453	4,431,035
その他変動費			125,583			28,320,066
限界利益	7,501,884	4,691,780	1,684,838	236,483,752	199,711,423	147,278,799

診療科別限界利益(平成28年度～平成30年度) 単位:円

	泌尿器科			産婦人科		
	H28	H29	H30	H28	H29	H30
医業収益	580,735,726	681,975,858	690,574,963	10,609,492	11,575,585	12,626,937
入院収益	314,491,450	378,031,885	380,954,928	0	0	0
外来収益	240,911,896	272,323,010	282,322,903	10,609,492	11,564,625	12,599,373
その他医業収益	25,332,381	31,620,963	27,297,131	0	10,959	27,564
変動費	141,454,812	156,055,380	209,566,807	904,571	1,108,421	3,665,383
薬品費	108,849,780	120,237,002	141,668,646	503,236	756,244	1,822,827
診療材料費	32,602,633	35,703,325	36,960,259	312,073	290,581	323,087
その他変動費			30,937,902			1,519,468
限界利益	439,280,914	525,920,479	481,008,155	9,704,920	10,467,164	8,961,554

	眼科			耳鼻咽喉科		
	H28	H29	H30	H28	H29	H30
医業収益	212,108,609	222,326,265	259,192,906	311,661,328	320,283,424	301,556,924
入院収益	118,935,503	130,492,405	165,799,447	199,399,761	203,434,349	186,539,067
外来収益	87,969,699	86,779,514	88,617,241	97,034,151	107,490,239	106,931,579
その他医業収益	5,203,407	5,054,346	4,776,219	15,227,417	9,358,836	8,086,277
変動費	66,602,851	91,781,565	123,251,506	27,143,974	25,009,504	41,253,191
薬品費	26,581,835	48,779,176	55,539,736	19,502,206	16,299,313	14,504,307
診療材料費	39,934,758	42,999,982	50,871,572	7,639,365	8,653,618	8,362,751
その他変動費			16,840,199			18,386,133
限界利益	145,505,758	130,544,700	135,941,400	284,517,354	295,273,920	260,303,732

	放射線診断科			麻酔科		
	H28	H29	H30	H28	H29	H30
医業収益	52,361,364	53,326,753	57,689,902	7,140,502	6,533,264	6,828,865
入院収益	1,355,713	614,249	1,254,458	91,060	50,353	112,488
外来収益	49,612,726	47,598,067	52,079,231	41,958	78,670	47,228
その他医業収益	1,392,925	5,114,437	4,356,213	7,007,484	6,404,241	6,669,149
変動費	2,909,663	1,456,909	10,159,111	5,640	31,406	51,234
薬品費	1,293,372	716,973	8,364,218	5,640	1,679	884
診療材料費	1,614,456	738,378	1,363,169		8,325	34,351
その他変動費			431,724			15,999
限界利益	49,451,701	51,869,844	47,530,791	7,134,862	6,501,858	6,777,631

診療科別限界利益(平成28年度～平成30年度) 単位:円

	脳神経外科			心血管外科		
	H28	H29	H30	H28	H29	H30
医業収益	379,902,373	353,494,052	362,016,782	192,660	171,921	144,036
入院収益	314,651,028	303,028,683	305,621,916	0	1,508	0
外来収益	38,949,245	35,513,085	36,722,750	185,887	164,934	141,147
その他医業収益	26,302,100	14,952,283	19,672,116	6,773	5,480	2,889
変動費	41,963,216	38,022,788	49,359,067	11,782	20,698	15,950
薬品費	23,197,232	17,327,803	17,976,738	11,782	3,319	4,763
診療材料費	18,764,830	20,694,189	18,399,605		17,375	7,667
その他変動費			12,982,725			3,519
限界利益	337,939,157	315,471,264	312,657,715	180,879	151,223	128,086

	心療内科			歯科口腔外科		
	H28	H29	H30	H28	H29	H30
医業収益	2,726,036	2,521,212	1,820,138	139,742,714	140,482,141	142,908,303
入院収益	0	0	0	58,742,353	60,523,861	60,935,337
外来収益	2,665,075	2,080,715	1,704,215	78,933,968	78,095,682	80,113,517
その他医業収益	60,961	440,497	115,923	2,066,393	1,862,598	1,859,449
変動費	51,266	120,535	317,722	10,483,999	8,518,507	26,596,189
薬品費	51,266	58,855	188,900	6,708,259	4,646,820	6,285,673
診療材料費		60,857	1,039	3,612,787	3,604,100	3,638,126
その他変動費			127,783			16,672,390
限界利益	2,674,770	2,400,676	1,502,416	129,258,715	131,963,634	116,312,114

	循環器内科			消化器内科		
	H28	H29	H30	H28	H29	H30
医業収益	621,728,765	573,058,932	430,990,383	1,624,239,536	1,473,732,610	1,070,490,264
入院収益	484,119,022	410,490,865	291,591,500	1,031,663,678	931,255,684	681,538,258
外来収益	119,817,819	128,055,182	111,304,663	508,787,734	470,696,176	342,021,849
その他医業収益	17,791,924	34,512,886	28,094,220	83,788,124	71,780,750	46,930,158
変動費	178,915,690	84,698,676	91,103,966	179,001,185	145,043,985	155,824,184
薬品費	34,761,725	18,528,669	38,885,279	133,757,082	106,045,688	80,359,678
診療材料費	144,092,512	66,035,323	28,860,435	45,235,541	38,992,593	28,361,920
その他変動費			23,358,252			47,102,586
限界利益	442,813,075	488,360,256	339,886,417	1,445,238,352	1,328,688,625	914,666,080

診療科別限界利益(平成28年度～平成30年度) 単位:円

	呼吸器内科			呼吸器外科		
	H28	H29	H30	H28	H29	H30
医業収益	89,224,025	143,191,314	227,336,378	270,529,032	261,756,990	192,049,204
入院収益	28,461,166	98,431,698	164,279,591	221,171,795	213,485,812	149,944,716
外来収益	60,050,367	43,568,006	61,255,573	41,787,569	41,215,809	36,816,849
その他医業収益	712,493	1,191,610	1,801,214	7,569,667	7,055,368	5,287,639
変動費	22,552,209	17,723,514	66,408,676	57,184,523	44,693,235	39,242,507
薬品費	22,081,537	16,776,411	28,611,091	20,805,608	11,360,779	11,718,141
診療材料費	470,268	947,091	1,820,847	36,377,196	33,331,270	21,893,410
その他変動費			35,976,738			5,630,956
限界利益	66,671,816	125,467,800	160,927,702	213,344,509	217,063,755	152,806,697

	腎臓内科			緩和ケア科		
	H28	H29	H30	H28	H29	H30
医業収益	467,205,752	452,124,036	428,099,781	294,063,088	280,483,055	284,293,508
入院収益	139,335,810	124,138,059	115,975,465	262,831,708	252,601,881	257,145,629
外来収益	320,362,153	320,783,342	305,255,826	1,338,309	689,033	441,912
その他医業収益	7,507,788	7,202,635	6,868,490	29,893,071	27,192,141	26,705,967
変動費	66,691,352	65,410,028	78,955,035	15,269,624	7,748,163	20,353,016
薬品費	42,434,850	41,622,734	35,478,993	15,120,158	7,748,163	9,407,404
診療材料費	24,254,788	23,786,113	25,687,491	148,150		470,791
その他変動費			17,788,551			10,474,822
限界利益	400,514,400	386,714,008	349,144,746	278,793,464	272,734,892	263,940,492

	形成外科			総合内科		
	H28	H29	H30	H28	H29	H30
医業収益	259,037,516	239,607,801	233,418,672	0	0	23,202,898
入院収益	187,511,577	178,311,294	180,526,226	0	0	0
外来収益	54,473,898	46,295,685	40,062,013	0	0	22,741,991
その他医業収益	17,052,041	15,000,822	12,830,433	0	0	460,907
変動費	48,238,807	18,932,581	41,988,374	245,299	347,015	1,042,180
薬品費	36,449,328	8,560,239	13,701,436	245,299	347,015	657,504
診療材料費	11,674,749	10,210,648	9,895,436	0	0	15,111
その他変動費			18,391,501			369,564
限界利益	210,798,708	220,675,220	191,430,298	-245,299	-347,015	22,160,718

診療科別限界利益(平成28年度～平成30年度) 単位:円

	血液内科			リウマチ科		
	H28	H29	H30	H28	H29	H30
医業収益	751,506,684	873,499,438	945,424,133	420,855,126	393,158,441	384,802,051
入院収益	501,387,709	571,183,377	633,772,536	183,932,734	161,205,177	157,268,038
外来収益	242,514,277	289,474,491	295,277,800	227,302,233	227,630,064	217,612,016
その他医業収益	7,604,698	12,841,569	16,373,797	9,620,160	4,323,200	9,921,997
変動費	197,874,900	209,861,691	255,772,915	61,890,444	88,501,381	161,118,561
薬品費	196,763,046	208,519,430	224,994,304	61,391,375	88,375,961	140,150,056
診療材料費	1,109,569	1,340,296	3,024,378	497,356	124,236	803,174
その他変動費			27,754,233			20,165,330
限界利益	553,631,784	663,637,747	689,651,219	358,964,682	304,657,060	223,683,489

	腫瘍内科			糖尿病内科		
	H28	H29	H30	H28	H29	H30
医業収益	298,574,690	515,728,377	563,635,400		27,878,274	19,651,135
入院収益	181,056,915	206,295,895	200,351,840		13,462,861	0
外来収益	113,340,365	298,023,192	348,541,593		13,918,224	19,624,595
その他医業収益	4,177,410	11,409,290	14,741,967		497,188	26,540
変動費	90,186,190	276,739,628	349,560,467		1,386,971	3,164,684
薬品費	89,379,537	276,166,049	331,339,860		1,386,971	1,938,095
診療材料費	806,224	572,791	1,786,772			40,449
その他変動費			16,433,836			1,186,141
限界利益	208,388,500	238,988,749	214,074,933	0	26,491,303	16,486,451

	放射線治療科			救急科		
	H28	H29	H30	H28	H29	H30
医業収益			93,227,341	639,916,691	519,004,879	298,573,126
入院収益			0	466,273,601	364,645,883	219,763,536
外来収益			93,046,449	52,204,421	42,885,324	23,176,241
その他医業収益			180,893	121,438,668	111,473,673	55,633,349
変動費			4,550,826	58,419,046	37,562,440	33,656,452
薬品費			121,237	33,313,209	13,546,326	7,151,475
診療材料費			0	24,844,367	23,772,580	15,425,296
その他変動費			4,429,589			11,079,681
限界利益			88,676,515	581,497,645	481,442,440	264,916,674