

下水道事業会計補助金の基準及び基準別金額(5年分)

企画経営部財政課

(単位 円)

| 基準 | 平成27年度 | 平成28年度 | 平成29年度 | 平成30年度 | 令和元年度 |
|------------------|---------------|---------------|---------------|---------------|---------------|
| 雨水処理経費 | 759,050,000 | 818,225,000 | 775,069,000 | 718,738,000 | 726,593,000 |
| 水質規制経費 | 19,628,000 | 24,165,000 | 7,607,000 | 11,488,000 | 10,888,000 |
| 児童手当に係る経費 | 996,000 | 1,252,000 | 666,000 | 656,000 | 998,000 |
| 水洗化普及経費 | 23,987,000 | 16,957,000 | 10,194,000 | 11,108,000 | 12,930,000 |
| 高度処理費 | 11,972,000 | 12,009,000 | 13,370,000 | 14,025,000 | 14,127,000 |
| 流域下水道建設費 | 25,383,000 | 26,429,000 | 27,516,000 | 28,326,000 | 30,044,000 |
| 普及特別対策経費 | 73,162,000 | 73,318,000 | 73,162,000 | 73,163,000 | 73,163,000 |
| 臨特債の償還に係る経費 | 120,333,000 | 122,255,000 | 114,230,000 | 90,890,000 | 67,202,000 |
| 経営戦略に係る経費 | 0 | 4,400,000 | 0 | 0 | 0 |
| 基礎年金拠出金 | 4,803,000 | 0 | 0 | 0 | 0 |
| 合計(基準内) | 1,039,314,000 | 1,099,010,000 | 1,021,814,000 | 948,394,000 | 935,945,000 |
| 水洗便所改造資金 | 6,800,000 | 6,800,000 | 3,210,000 | 0 | 445,000 |
| 汚水に係る資本費 | 730,767,000 | 706,948,000 | 683,536,000 | 664,548,000 | 645,952,000 |
| 料金改定に係る支援分 | | 70,000,000 | 70,000,000 | 70,000,000 | 0 |
| 合計(基準外) | 737,567,000 | 783,748,000 | 756,746,000 | 734,548,000 | 646,397,000 |
| 総合計 (基準内+基準外) | 1,776,881,000 | 1,882,758,000 | 1,778,560,000 | 1,682,942,000 | 1,582,342,000 |