議案第59号

令和3年度宝塚市病院事業会計補正予算(第5号)

資料 4-1 一般会計から病院事業会計への病院事業会計補助金について

## 1 補正予算の概要

令和3年度6月補正で予算措置した新型コロナウイルス感染症対応に係る医療従事者への防疫手当について、不足が生じる見込みのため、新型コロナウイルス感染症対応地方創生臨時交付金(単独)及び新型コロナウイルス対策思いやり応援基金を活用し、補助金を交付します。

また、現在「退職手当組合負担金における各会計間の調整に関する協定書」に基づき、市立病院に対し退職手当組合負担金調整額を年度ごとに支払っていますが、令和3年度の一般会計の決算見込みを踏まえ、令和12年度から令和24年度までの支払い予定額を一括で前払いするため、補助金を交付します。

## 2 補正予算の内容について

(単位:千円)

痄	与院马	事業会計補助金 15号補正額	865,349
	内訳	①防疫手当	26,688
		②退職手当組合負担金調整額	838,661

## ※①防疫手当の財源について

新型コロナウイルス感染症対応地方創生臨時交付金(単独) 20,225千円 新型コロナウイルス対策思いやり応援基金とりくずし 6,463千円

計 26,688千円

②退職手当組合負担金調整額の年度毎支払額について 別紙のとおり

(単位:円)

R1 78,769,000 64,511,811 12,681,809 1,575,38 R2 78,769,000 64,511,811 12,681,809 1,575,38 R3 78,769,000 64,511,811 12,681,809 1,575,38 R4 78,769,000 64,511,811 12,681,809 1,575,38 R5 78,769,000 64,511,811 12,681,809 1,575,38 R6 78,769,000 64,511,811 12,681,809 1,575,38 R7 78,769,000 64,511,811 12,681,809 1,575,38 R8 78,769,000 64,511,811 12,681,809 1,575,38 R8 78,769,000 64,511,811 12,681,809 1,575,38 R10 78,769,000 64,511,811 12,681,809 1,575,38 R11 78,769,000 64,511,811 12,681,809 1,575,38 R12 78,769,000 64,511,811 12,681,809 1,575,38 R13 78,769,000 64,511,811 12,681,809 1,575,38 R14 78,769,000 64,511,811 12,681,809 1,575,38 R15 78,769,000 64,511,811 12,681,809 1,575,38 R16 78,769,000 64,511,811 12,681,809 1,575,38 R17 78,769,000 64,511,811 12,681,809 1,575,38 R18 78,769,000 64,511,811 12,681,809 1,575,38 R19 78,769,000 64,511,811 12,681,809 1,575,38 R20 78,769,000 64,511,811 12,681,809 1,575,38 R21 78,769,000 64,511,811 12,681,809 1,575,38 R22 78,769,000 64,511,811 12,681,809 1,575,38 R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,518,569 12,683,138 1,575,54					(単位:円)
一般会計 水道事業会計 下水道事業会計   下水道事業会計   下水道事業会計   1,575,38   1,811   12,681,809   1,575,38   1,575,54	午世	調整如	内訳		
R1 78,769,000 64,511,811 12,681,809 1,575,38 R2 78,769,000 64,511,811 12,681,809 1,575,38 R3 78,769,000 64,511,811 12,681,809 1,575,38 R4 78,769,000 64,511,811 12,681,809 1,575,38 R5 78,769,000 64,511,811 12,681,809 1,575,38 R6 78,769,000 64,511,811 12,681,809 1,575,38 R7 78,769,000 64,511,811 12,681,809 1,575,38 R8 78,769,000 64,511,811 12,681,809 1,575,38 R8 78,769,000 64,511,811 12,681,809 1,575,38 R10 78,769,000 64,511,811 12,681,809 1,575,38 R11 78,769,000 64,511,811 12,681,809 1,575,38 R12 78,769,000 64,511,811 12,681,809 1,575,38 R13 78,769,000 64,511,811 12,681,809 1,575,38 R14 78,769,000 64,511,811 12,681,809 1,575,38 R15 78,769,000 64,511,811 12,681,809 1,575,38 R16 78,769,000 64,511,811 12,681,809 1,575,38 R17 78,769,000 64,511,811 12,681,809 1,575,38 R18 78,769,000 64,511,811 12,681,809 1,575,38 R19 78,769,000 64,511,811 12,681,809 1,575,38 R20 78,769,000 64,511,811 12,681,809 1,575,38 R21 78,769,000 64,511,811 12,681,809 1,575,38 R22 78,769,000 64,511,811 12,681,809 1,575,38 R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,518,569 12,683,138 1,575,54	十尺	<b></b>	一般会計	水道事業会計	下水道事業会計
R2       78,769,000       64,511,811       12,681,809       1,575,38         R3       78,769,000       64,511,811       12,681,809       1,575,38         R4       78,769,000       64,511,811       12,681,809       1,575,38         R5       78,769,000       64,511,811       12,681,809       1,575,38         R6       78,769,000       64,511,811       12,681,809       1,575,38         R7       78,769,000       64,511,811       12,681,809       1,575,38         R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811	H30	78,769,000	64,511,811	12,681,809	1,575,380
R3       78,769,000       64,511,811       12,681,809       1,575,38         R4       78,769,000       64,511,811       12,681,809       1,575,38         R5       78,769,000       64,511,811       12,681,809       1,575,38         R6       78,769,000       64,511,811       12,681,809       1,575,38         R7       78,769,000       64,511,811       12,681,809       1,575,38         R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811	R1	78,769,000	64,511,811	12,681,809	1,575,380
R4         78,769,000         64,511,811         12,681,809         1,575,38           R5         78,769,000         64,511,811         12,681,809         1,575,38           R6         78,769,000         64,511,811         12,681,809         1,575,38           R7         78,769,000         64,511,811         12,681,809         1,575,38           R8         78,769,000         64,511,811         12,681,809         1,575,38           R9         78,769,000         64,511,811         12,681,809         1,575,38           R10         78,769,000         64,511,811         12,681,809         1,575,38           R11         78,769,000         64,511,811         12,681,809         1,575,38           R12         78,769,000         64,511,811         12,681,809         1,575,38           R13         78,769,000         64,511,811         12,681,809         1,575,38           R14         78,769,000         64,511,811         12,681,809         1,575,38           R15         78,769,000         64,511,811         12,681,809         1,575,38           R16         78,769,000         64,511,811         12,681,809         1,575,38           R17         78,769,000         64,511,811         12	R2	78,769,000	64,511,811	12,681,809	1,575,380
R5       78,769,000       64,511,811       12,681,809       1,575,38         R6       78,769,000       64,511,811       12,681,809       1,575,38         R7       78,769,000       64,511,811       12,681,809       1,575,38         R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811	R3	78,769,000	64,511,811	12,681,809	1,575,380
R6       78,769,000       64,511,811       12,681,809       1,575,38         R7       78,769,000       64,511,811       12,681,809       1,575,38         R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811 <td>R4</td> <td>78,769,000</td> <td>64,511,811</td> <td>12,681,809</td> <td>1,575,380</td>	R4	78,769,000	64,511,811	12,681,809	1,575,380
R7       78,769,000       64,511,811       12,681,809       1,575,38         R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811 <td>R5</td> <td>78,769,000</td> <td>64,511,811</td> <td>12,681,809</td> <td>1,575,380</td>	R5	78,769,000	64,511,811	12,681,809	1,575,380
R8       78,769,000       64,511,811       12,681,809       1,575,38         R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811 </td <td>R6</td> <td>78,769,000</td> <td>64,511,811</td> <td>12,681,809</td> <td>1,575,380</td>	R6	78,769,000	64,511,811	12,681,809	1,575,380
R9       78,769,000       64,511,811       12,681,809       1,575,38         R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811<	R7	78,769,000	64,511,811	12,681,809	1,575,380
R10       78,769,000       64,511,811       12,681,809       1,575,38         R11       78,769,000       64,511,811       12,681,809       1,575,38         R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569	R8	78,769,000	64,511,811	12,681,809	1,575,380
R11 78,769,000 64,511,811 12,681,809 1,575,38 R12 78,769,000 64,511,811 12,681,809 1,575,38 R13 78,769,000 64,511,811 12,681,809 1,575,38 R14 78,769,000 64,511,811 12,681,809 1,575,38 R15 78,769,000 64,511,811 12,681,809 1,575,38 R16 78,769,000 64,511,811 12,681,809 1,575,38 R17 78,769,000 64,511,811 12,681,809 1,575,38 R18 78,769,000 64,511,811 12,681,809 1,575,38 R19 78,769,000 64,511,811 12,681,809 1,575,38 R20 78,769,000 64,511,811 12,681,809 1,575,38 R21 78,769,000 64,511,811 12,681,809 1,575,38 R22 78,769,000 64,511,811 12,681,809 1,575,38 R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,518,569 12,683,138 1,575,54	R9	78,769,000	64,511,811	12,681,809	1,575,380
R12       78,769,000       64,511,811       12,681,809       1,575,38         R13       78,769,000       64,511,811       12,681,809       1,575,38         R14       78,769,000       64,511,811       12,681,809       1,575,38         R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569       12,683,138       1,575,54	R10	78,769,000	64,511,811	12,681,809	1,575,380
R13 78,769,000 64,511,811 12,681,809 1,575,38 R14 78,769,000 64,511,811 12,681,809 1,575,38 R15 78,769,000 64,511,811 12,681,809 1,575,38 R16 78,769,000 64,511,811 12,681,809 1,575,38 R17 78,769,000 64,511,811 12,681,809 1,575,38 R18 78,769,000 64,511,811 12,681,809 1,575,38 R19 78,769,000 64,511,811 12,681,809 1,575,38 R20 78,769,000 64,511,811 12,681,809 1,575,38 R21 78,769,000 64,511,811 12,681,809 1,575,38 R22 78,769,000 64,511,811 12,681,809 1,575,38 R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,518,569 12,683,138 1,575,54	R11	78,769,000	64,511,811	12,681,809	1,575,380
R14 78,769,000 64,511,811 12,681,809 1,575,38 R15 78,769,000 64,511,811 12,681,809 1,575,38 R16 78,769,000 64,511,811 12,681,809 1,575,38 R17 78,769,000 64,511,811 12,681,809 1,575,38 R18 78,769,000 64,511,811 12,681,809 1,575,38 R19 78,769,000 64,511,811 12,681,809 1,575,38 R20 78,769,000 64,511,811 12,681,809 1,575,38 R21 78,769,000 64,511,811 12,681,809 1,575,38 R22 78,769,000 64,511,811 12,681,809 1,575,38 R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,511,811 12,681,809 1,575,38	R12	78,769,000	64,511,811	12,681,809	1,575,380
R15       78,769,000       64,511,811       12,681,809       1,575,38         R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569       12,683,138       1,575,54	R13	78,769,000	64,511,811	12,681,809	1,575,380
R16       78,769,000       64,511,811       12,681,809       1,575,38         R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569       12,683,138       1,575,54	R14	78,769,000	64,511,811	12,681,809	1,575,380
R17       78,769,000       64,511,811       12,681,809       1,575,38         R18       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569       12,683,138       1,575,54	R15	78,769,000	64,511,811	12,681,809	1,575,380
R18       78,769,000       64,511,811       12,681,809       1,575,38         R19       78,769,000       64,511,811       12,681,809       1,575,38         R20       78,769,000       64,511,811       12,681,809       1,575,38         R21       78,769,000       64,511,811       12,681,809       1,575,38         R22       78,769,000       64,511,811       12,681,809       1,575,38         R23       78,769,000       64,511,811       12,681,809       1,575,38         R24       78,777,252       64,518,569       12,683,138       1,575,54	R16	78,769,000	64,511,811	12,681,809	1,575,380
R19     78,769,000     64,511,811     12,681,809     1,575,38       R20     78,769,000     64,511,811     12,681,809     1,575,38       R21     78,769,000     64,511,811     12,681,809     1,575,38       R22     78,769,000     64,511,811     12,681,809     1,575,38       R23     78,769,000     64,511,811     12,681,809     1,575,38       R24     78,777,252     64,518,569     12,683,138     1,575,54	R17	78,769,000	64,511,811	12,681,809	1,575,380
R20     78,769,000     64,511,811     12,681,809     1,575,38       R21     78,769,000     64,511,811     12,681,809     1,575,38       R22     78,769,000     64,511,811     12,681,809     1,575,38       R23     78,769,000     64,511,811     12,681,809     1,575,38       R24     78,777,252     64,518,569     12,683,138     1,575,54	R18	78,769,000	64,511,811	12,681,809	1,575,380
R21     78,769,000     64,511,811     12,681,809     1,575,38       R22     78,769,000     64,511,811     12,681,809     1,575,38       R23     78,769,000     64,511,811     12,681,809     1,575,38       R24     78,777,252     64,518,569     12,683,138     1,575,54	R19	78,769,000	64,511,811	12,681,809	1,575,380
R22     78,769,000     64,511,811     12,681,809     1,575,38       R23     78,769,000     64,511,811     12,681,809     1,575,38       R24     78,777,252     64,518,569     12,683,138     1,575,54	R20	78,769,000	64,511,811	12,681,809	1,575,380
R23 78,769,000 64,511,811 12,681,809 1,575,38 R24 78,777,252 64,518,569 12,683,138 1,575,54	R21	78,769,000	64,511,811	12,681,809	1,575,380
R24 78,777,252 64,518,569 12,683,138 1,575,54	R22	78,769,000	64,511,811	12,681,809	1,575,380
	R23	78,769,000	64,511,811	12,681,809	1,575,380
合計 1,969,233,252 1,612,802,033 317,046,554 39,384,66	R24	78,777,252	64,518,569	12,683,138	1,575,545
	合計	1,969,233,252	1,612,802,033	317,046,554	39,384,665

令和3年度3月補正前倒し 合計

838,660,301円 ≒ 838,661千円

※前払いは一般会計のみ行います。水道事業会計及び下水道事業会計については、 退職手当組合負担金調整額の支払額に変更はありません。